

BOARD OF INTERMEDIATE AND SECONDARY EDUCATION, BAHAWALPUR

BUDGET POSITION UP TO 2011-12 TO DATE

<u>Sr.#</u>	<u>Financial Year</u>	<u>Actual Income in Millions</u>	<u>Actual Expenditure in Millions</u>	<u>Actual Profit /Deficit in Millions</u>
1	Financial Year 2011-12	297.581	300.490	(2.909)
2	Financial Year 2012-13	463.676	402.142	61.534
3	Financial Year 2013-14	430.585	459.013	(28.428)
4	Financial Year 2014-15	466.292	488.932	(22.640)
5	Financial Year 2015-16	717.992	527.669	190.323
6	Financial Year 2016-17	663.088	628.991	34.097
		<u>Expected Income in Millions</u>	<u>Expected Expenditure in Millions</u>	<u>Expected Profit /Deficit in Millions</u>
7	Financial Year 2017-18	733.890	833.587	(99.697)


DEPUTY SECRETARY (FINANCE)