

# **BOARD OF INTERMEDIATE AND SECONDARY EDUCATION, BAHAWALPUR**



## **BUDGET POSITION FOR THE YEAR 2015-16 TO 2019-20**

<b>SR.#</b>	<b>Financial Year</b>	<b>Actual Income (in millions)</b>	<b>Actual Expenditure (in millions)</b>
1	Financial Year 2015-16	Rs.717.992	Rs.527.669
2	Financial Year 2016-17	Rs.663.088	Rs.628.991
3	Financial Year 2017-18	Rs.811.409	Rs.721.763
4	Financial Year 2018-19	Rs.730.099	Rs.747.426
		<b>Expected Income (in millions)</b>	<b>Expected Expenditure (in millions)</b>
5	Financial Year 2019-20	Rs.847.900	Rs.1029.982
<b>DEVELOPMENT AND NON-DEVELOPMENT BUDGET</b>			
<b>SR.#</b>	<b>Financial Year</b>	<b>Development Budget (in millions)</b>	<b>Non-Development Budget (in millions)</b>
1	Financial Year 2018-19	Rs.20.000	Rs.865.338
2	Financial Year 2019-20	Rs.62.700	Rs.967.282

**ASSISTANT SECRETARY/INCHARGE (FINANCE)**